



玖源化工（集团）有限公司  
Ko Yo Chemical (Group) Limited  
Stock code: 0827HK

未经审核主要营运指标:

**Unaudited key operational indicators:**

| 年份/Year                                  | 第一季度<br>1 <sup>st</sup> Quarter |                | 变动%<br>Changes [%] |
|--|---------------------------------|----------------|--------------------|
|  | 2013                            | 2012           |                    |
|  | 百万元million RMB                  | 百万元million RMB |                    |
| 总销售额<br>Total Turnover                   | 353.66                          | 360.34         | -1.85%             |
|  | 千吨'thousand tones               | 千吨'thousand    |                    |
| 总销售量<br>Total Sales Volume               | 160.09                          | 153.57         | 4.25%              |
| 产品产量<br>Total Production Volume          | 198.86                          | 200.25         | -8.66%             |
| -尿素<br>Urea                              | 103.92                          | 109.74         | -5.30%             |
| -液氨<br>Ammonia                           | 85.16                           | 88.27          | -3.50%             |
| -BB/复合肥<br>BB/Compound fertilizer        | 9.78                            |                | -44.02%            |
| -氯化铵<br>Ammonium Chloride                |                                 |                |                    |
| -碳酸铵<br>Ammonia Bicarbonate              |                                 | 2.24           |                    |
| -纯碱<br>Sodium Carbonate                  |                                 |                |                    |
| 达州工厂装置运转率<br>Dazhou Plant/Operating rate |                                 |                |                    |
| 合成氨装置/Ammonia Units                      | 92.22%                          | 91.46%         |                    |
| 尿素装置/Urea Units                          | 88.50%                          | 86.47%         |                    |

Dazhou Plant finished the annual repair of units in december of last year, and the units maintained stable operation in the first quarter of 2013. By cold and dry weather respectively in North and South area of China, and weak fertilizer market demand, product prices were lower than the same period of the last year. In the 1st Q, the product output volume and the total turnover have decreased slightly compared with the corresponding period last year. The total sales volume was higher than the same period of the last year for increasing trade volume.

18 April,2013

Note: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet. Key operational data may some what differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information included herein.